

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 24th day of July 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Auto & Property Insurance	0100-6200-54061-LE	143.00
TOTAL TRANSFERRED FROM:		\$143.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970-GG	143.00
TOTAL TRANSFERRED TO:		\$143.00

EXPLANATION: Transfer done CC 12/12/22 to cover budget shortfall wasn't needed - Auto & Property Insurance

COMMISSIONERS COURT

Department Head: _____

Date: JUL 24 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

Approved

BY:  Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: JP 2 Department #: 4560

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4560-53100-AJ	800.00
TOTAL TRANSFERRED FROM:		\$800.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4560-54100-AJ	800.00
TOTAL TRANSFERRED TO:		\$800.00

EXPLANATION:

To add defficiencies in budget for remainder of fiscal year with thte added legislative update classes for staff **COMMISSIONERS COURT**

Department Head: _____ Date: **JUL 24 2023**

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Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Constable Sales	0100-5500-54810-LE	326.00
TOTAL TRANSFERRED FROM:		\$326.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0100-5500-53330-LE	326.00
TOTAL TRANSFERRED TO:		\$326.00

EXPLANATION:
To cover payment authorization for old invoice to Got You Covered

COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 2 Department #: 6130

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Minor Bridge/Culvert Projects	0160-6130-53320-HS	1,600.00
TOTAL TRANSFERRED FROM:		\$1,600.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Bldg./Property Repair & Maint.	0160-6130-53520-HS	1,600.00
TOTAL TRANSFERRED TO:		\$1,600.00

EXPLANATION:

Septic issues have to be repaired and not enough money in our line item to cover such repairs

COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: Hamm Creek Park Department #: 6600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip & Supplies	0100-6600-53300-CR	1,000.00
TOTAL TRANSFERRED FROM:		\$1,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Bldg/Property Repair & Maint	0100-6600-53520	1,000.00
TOTAL TRANSFERRED TO:		\$1,000.00

EXPLANATION:
For bldg and property maintenance and repair needs

Department Head: Rick Bailey Date: 7/15/2023

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COMMISSIONERS COURT
JUL 24 2023
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The following transfers to said budget are hereby authorized:

Department Name: Public Works Department #: 4070

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maintenance of Office Equip.	0100-4070-58000-GG	2,000.00
TOTAL TRANSFERRED FROM:		\$2,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Advertising	0100-4070-53180-GG	2,000.00
TOTAL TRANSFERRED TO:		\$2,000.00

EXPLANATION:

To cover the cost of advertising -publications

COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: Jail Medical Department #: 5612

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5612-54000-LE	3,000.00
TOTAL TRANSFERRED FROM:		\$3,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Maintenance of Office Equip.	0100-5610-58000-LE	3,000.00
TOTAL TRANSFERRED TO:		\$3,000.00

EXPLANATION:
To cover expenses through year end

COMMISSIONERS COURT

Department Head: _____

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The following transfers to said budget are hereby authorized:

Department Name: Juvenile Post Adjudication (Non-Secure) Department #: 5937

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Juvenile External Contracts	0100-5937-54325-AJ	30,000.00
TOTAL TRANSFERRED FROM:		\$30,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Juvenile External Contracts	0100-5934-54325-AJ	30,000.00
TOTAL TRANSFERRED TO:		\$30,000.00

EXPLANATION:

Need to move money out of the Post-Adjudication Non-Secure account and put it into the Community Based Programs account to pay for services out of that account for the remainder of FY 23

COMMISSIONERS COURT

JUL 24 2023

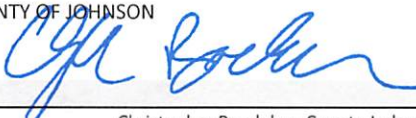
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The following transfers to said budget are hereby authorized:

Department Name: Tax Collector Department #: 4990

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Printing	0100-4990-53140-GG	2,700.00
TOTAL TRANSFERRED FROM:		\$2,700.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4990-54000-GG	2,700.00
TOTAL TRANSFERRED TO:		\$2,700.00

EXPLANATION:
To cover expenses through year end

COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 3 Department #: 5520

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0100-5520-53300-LE	1,500.00
TOTAL TRANSFERRED FROM:		\$1,500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Safety Loss Control Program	0100-5520-53290-LE	1,500.00
TOTAL TRANSFERRED TO:		\$1,500.00

EXPLANATION: To purchase first aid kits and fire extinguishers for patrol cars and office. **COMMISSIONERS COURT**

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Transfers To Construction	0100-5100-57005-GG	150,000.00
TOTAL TRANSFERRED FROM:		\$150,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Transfers To	0800-6100-57000-00	150,000.00
TOTAL TRANSFERRED TO:		\$150,000.00

EXPLANATION:
 Needed to cover February & August payments

COMMISSIONERS COURT

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